

JUN 13 2014

KHSAA Form GE53
Rev. 04/14



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS ☒ or GIRLS ☐

Held at Florence Freedom Field Dates May 26,27,28

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$5	\$32,084	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$32,084
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1540	
	Trophies		\$275.35	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$17,646.96	
	TOTAL EXPENSES (2)			\$19,462.31
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$12,621.69
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1893.25	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$10,728.44
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$10,728.44

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Beechwood	\$1341.05	CovCath	\$1341.05		
Bellevue	\$1341.05	Dixie	\$1341.05		
Boone Co.	\$1341.05	Highlands	\$1341.05		
Conner	\$1341.05	St. Henry	\$1341.05		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2222
2	1321
3	1163
4	
5	
6	
7	
Total	4706

Mike Guidugli
MANAGER

Covington Catholic
SCHOOL

(859) 491-2247
DAYTIME PHONE

FLORENCE FREEDOM EXPENSES

Grounds Crew:	\$ 250.00
P-A. Sound Engineer, Scorekeeper:	330.00
Ticket Sellers/Takers	1,350.00
Administrative Staff:	3,500.00
Stadium Cleanup	2,000.00
Lights & Utilities	2,400.00
Security	848.00
Credit Card Processing Fees:	109.00
Program Printing	400.00
Field Rental (\$2,000 per day):	<u>6,000.00</u>

Total Expenses to Florence Freedom:	\$17, 187.00
-------------------------------------	--------------

Other Expenses:

Baseballs (4 dozen)	259.96
Tournament Manager	<u>200.00</u>

Total Itemized Expenses	<u>\$17,646.96</u>
-------------------------	--------------------